Supplementary Information for Legislative Review

1990 - 1991 Revenue Estimates

Manitoba
Finance

91-02218/

PREFACE

This document has been produced by the Department of Finance and is intended to complement information provided in the 1990-91 Printed Revenue Estimates. It is hoped this additional information will assist members of the Legislature in their review of the Revenue Estimates.

This year, for the first time, additional information has been provided on all revenues, including taxation, revenues related to capital and revenues received from the Government of Canada. This follows a recommendation contained in the Report of the Provincial Auditor for the fiscal year ended March 31, 1989. Previously, Revenue Supplements only provided additional information on departmental revenues generated by current operating programs.

The contents of this supplement are organized in the same manner as the Printed Revenue Estimates in order to allow for ease of use. A Summary by Department is new this year and provides a summary of all revenues estimated to be collected by each department for 1990-91.

Clayton Manness

Honourable Clayton Manness
Minister of Finance

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1990-91 REVENUE ESTIMATES
SUMMARY BY DEPARTMENT

Department	Current Operating Programs				Revenues Related To Capital			Total Revenue
	Taxation	Other Revenue	Government of Canada	Total	Other Revenue	Government of Canada	Total	
Legislation	$	$ 1,001,300	$	$ 1,001,300	$	$	$	$ 1,001,300
Executive Council		200		200				200
Agriculture		10,567,100	200,700	10,767,800				10,767,800
Civil Service		413,600		413,600				413,600
Cooperative, Consumer and Corporate Affairs	23,700,000	7,560,400		31,260,400				31,260,400
Culture, Heritage and Recreation		882,200	285,800	1,168,000				1,168,000
Education and Training		14,140,800	23,087,200	37,228,000				37,228,000
Energy and Mines	7,829,600	5,657,200		13,486,800				13,486,800
Environment		221,000		221,000				221,000
Family Services		6,731,000	238,663,300	245,394,300				245,394,300
Finance	2,601,166,800	16,002,200	1,325,400,000	3,942,569,000				3,942,569,000
Fitness and Sport		5,000		5,000				5,000
Government Services		3,821,300	427,800	4,249,100	1,700,000	600,700	2,300,700	6,549,800
Health		1,978,900	14,912,800	16,891,700				16,891,700
Highways and Transportation		46,655,000	2,634,000	49,289,000	1,675,000	3,007,000	4,682,000	53,971,000
Housing		1,532,500		1,532,500				1,532,500
Industry, Trade and Tourism		208,400	829,000	1,037,400		2,341,600	2,341,600	3,379,000
Justice	7,950,000	27,362,100	12,104,000	47,416,100				47,416,100
Labour		8,215,400	165,000	8,380,400				8,380,400
Natural Resources		50,902,400	1,879,700	52,782,100	779,100	54,000	833,100	53,615,200
Northern Affairs		184,400	245,000	429,400				429,400
Rural Development		8,029,000		8,029,000				8,029,000
Urban Affairs		1,499,000	1,793,300	3,292,300	1,029,200	585,000	1,614,200	4,906,500
Crown Corporations		140,000,000		140,000,000				140,000,000
Lottery Revenue Transfer		66,368,600		66,368,600				66,368,600
Flood Control and Emergency Expenditures			125,000	125,000				125,000
Sale of Government Assets					19,700,000		19,700,000	19,700,000
TOTAL REVENUE BEFORE FISCAL STABILIZATION TRANSFER	$ 2,640,646,400	$ 419,939,000	$ 1,622,752,600	$ 4,683,338,000	$ 24,883,300	$ 6,588,300	$ 31,471,600	$ 4,714,809,600[1]

Note (1) The $17,000,000 in estimated net cash proceeds from the disposition of Manitoba Data Services will be transferred to the Fiscal Stabilization Fund. In addition, a projected $100,000,000 transfer from the Fiscal Stabilization Fund results in total estimated 1990/91 revenues of $4,797,809,600.

SUPPLEMENTARY INFORMATION

1990 - 91 REVENUE ESTIMATES

CURRENT OPERATING PROGRAMS - TAXATION

SOURCE	RATE OR BASE	TOTAL REVENUE 1990/91
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS		
a. Insurance Corporations Tax		
- Tax levied on the net amount of premium business transacted in the Province through Insurers, Fraternal Societies and Special Brokers.	2% of the Net Amount of Premiums Payable Under Life and Accident and Sickness Contracts; 3% of the Net Amount of the Premiums Payable Under Any Other Contract of Insurance	$ 23,700,000
ENERGY AND MINES		
a. Oil and Natural Gas Tax		
- Tax assessed on the oil and gas production from a well or tract producing from privately owned (freehold) oil and gas rights in the Province.	Oil - Formulae Dependent on the Classification of the Oil Natural Gas - 1.2% on All Produced Natural Gas	$ 7,829,600
JUSTICE		
a. Land Transfer Tax		
- A graduated tax on the fair market value of most real property transfers in the province.	0.5% to 1.5% on Property Transfers Over $30,000	$ 7,950,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1990/91
FINANCE		
a. Canada-Manitoba Income Tax Collection Agreement		
1. Corporation Income Tax - Tax levied on active business income of all corporations operating in Manitoba.	Small Corporations - 10%; Large Corporations - 17% Revenue for a fiscal year consists of a combination of advance payments and adjustments with respect to prior tax years. Advance payments from the federal government for a tax year are based on their estimates of national corporate taxable income and the most recent provincial shares of actual assessed returns for a tax year. Adjustments are made on the basis of actual assessments of provincial corporations for each particular tax year.	$ 173,000,000
2. Individual Income Tax		
- Tax levied on Manitoba residents' personal income from all sources.	52% of Basic Federal Income Tax; 2% Net Income Surtax Revenue for a fiscal year consists of a combination of advance payments and adjustments with respect to prior tax years. Advance payments from the federal government for a tax year are based on their estimate of national basic tax and the most recent provincial shares of actual assessed returns for a tax year, plus provincial estimates of the provincial income tax surtax, and reductions and credits. Adjustments are made on the basis of actual assessments of provincial taxpayers for each particular tax year.	1,127,700,000
Subtotal Canada-Manitoba Income Tax Collection Agreement		$ 1,300,700,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1990/91
FINANCE (Continued)		
b. Corporation Capital Tax		
- Tax levied on the paid up capital of corporations. (Except Credit Unions, Cooperatives and Family Farm Corporations.	0.3% of Paid Up Capital Between $1 Million and $10 Million; 0.5% of Paid Up Capital Over $10 Million; 3.0% of Paid Up Capital for Banks, Trust and Loan Corporations	76,500,000
c. Gasoline Tax		
- Tax levied on sale of gasoline in the Province.	9.0¢ per Litre on Unleaded Gasoline; 5.8¢ per Litre on Aircraft Gasoline	126,500,000
d. Levy for Health and Education		
- Tax levied on all payrolls in excess of $600,000 annually.	Graduated Scale Applied to Payrolls Between $0.6 Million and $1.2 Million; 2.25% of Payroll in Excess of $1.2 Million	180,000,000
e. Manitoba Succession Duty and Gift Tax		
- Revenue from deferred payments of duty on estates of persons deceased before October 10, 1977 when this tax was eliminated.	As Received from Estates	90,300
f. Mining Claim Lease Tax		
- Levied on mining claims held by lease in the Province.	$10.00 per Claim	76,500
g. Mining Tax		
- Tax on profits of mining corporations' Manitoba production.	20% of Adjusted Profits; Temporary 1.5% Surcharge on Unadjusted Profits	43,500,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1990/91
FINANCE (Continued)		
h. Motive Fuel Tax		
- Tax on fuels, other than gasoline, used in the operation of equipment and for commercial heating. Exemptions are provided for farmers, commercial fishermen, trappers and loggers.	9.9¢ per Litre on Diesel Fuel for Highway Use; 13.6¢ per Litre on Locomotive Fuel; 1.9¢ per Litre on Commercial Heating Oil; 8.8¢ per Litre on Propane Not Used for Carburation; 11.0¢ per Litre on Propane Used for Carburation	62,500,000
i. Pari Mutuel Tax		
- Tax on wagers placed in a horse race.	7.5% of the Bet on the Selection of 1 or 2 Horses; 12.5% of the Bet on the Selection of Three Horses	5,000,000
j. Retail Sales Tax		
- Tax on consumption of most tangible personal property goods consumed, purchased or brought into the Province and on specific services. Exemptions are provided for food items, childrens clothing and footwear, prescription drugs, farm implements, books, newspapers, periodicals and prepared foods under $6.00.	7% of the Selling Price, except Wine and Spirits which is 12%	630,000,000
k. Revenue Act, 1964, Part I		
- Tax on consumption of electricity, natural gas and coal with some exceptions for domestic and farm heating uses.	7% of the Selling Price	49,500,000
l. Tobacco Tax		
- Tax on consumption of cigarettes and tobacco products.	6.5¢ per Cigarette (7.0¢ per Cigarette effective December 2, 1990); 4.3¢ per Gram on Fine Cut Tobacco; 41% - 57% of the Selling Price on Cigars	113,000,000

SOURCE	RATE OR BASE	TOTAL REVENUE 1990/91
FINANCE (Continued)		
m. Reciprocal Taxation Agreement		
- Federal payments for their tax exempt purchases in the Province under the Retail Sales Tax and the Revenue Act, 1964, Part I.	Annual Revenue is Based on Previous Year's Actual and Current Year's Budgeted Purchasing Activity	12,000,000
n. Environmental Protection Tax		
- Tax on products which can be reused or recycled for which a deposit/return system is not in place.	Non-Deposit Alcoholic Beverage Containers - Bottles Under 750 ml and Aluminum and Other Cans - 5¢; Bottles Over 750 ml and Non-Returnable Beer Bottles - 10¢	1,800,000
TOTAL FINANCE		**$ 2,601,166,800**
TOTAL CURRENT OPERATING PROGRAMS - TAXATION		**$ 2,640,646,400**

SUPPLEMENTARY INFORMATION

1990 - 1991 REVENUE ESTIMATES

CURRENT OPERATING PROGRAMS - OTHER REVENUE

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
LEGISLATION		
a. Audit Fees		
- Audit Fees	Managers - $35.92 per Hour Other Professionals - $23.25 per Hour + 25% Overhead	$ 781,000
b. Contributions to Legislative Assembly Retirement Allowances Fund		
- 7% of Annual Indemnity and Allowances	N/A	$ 205,700
c. Private Bills		
- Sale to Public by Queen's Printer:		$ 14,500
Hansard	$1 per Issue; $60 per Session	
Votes and Proceedings	$1 per Issue; $40 per Session	
Journals	$50 per Session	
d. Sundry	N/A	$ 100
TOTAL LEGISLATION		**$ 1,001,300**
EXECUTIVE COUNCIL		
a. Sundry		
- Sale of Orders in Council	$0.50 per Page Plus $2 for Certification	**$ 200**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
AGRICULTURE		
a. Emergency Interest Rate Relief	Interest Collected on Outstanding Loans	$ 200,000
b. Fees		
- Cattle Brands	75% of Operating Costs ($20 - $25/5 Years)	$ 18,000
- Milk and Cream Testers' and Graders' Licences	$10 per Year	1,800
- Cheese and Butter Makers' Licences	$25 per Year	1,300
- Margarine Licences	$100 Manufacturer $25 Warehouse	200
- Pasteurizer Operators' and Milk Receivers' Licences	$10 Milk Receiver $25 Pasteurizer Operator	1,700
- Poultry Dealers' Licences	$10 Main Branch $ 2 Branch	300
- Turkey Flock Blood Testing	$20 per Flock Plus $0.15 per Bird Over 100 Birds	5,000
- Poultry Flock Blood Testing	$11 per Year Plus $0.05 per Bird Over 100 Birds	13,500
- Feed Analysis	$18 Grain $20 Mixed Feed $18 Roughage #1 $26 Roughage #2	170,000
- Dairy Plant Licences	$100 per Year	3,100
- Livestock Dealer Licences	$100 per Year	12,600
- Diagnostic Fees	By Fee Schedule	375,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
AGRICULTURE (Continued)		
b. Fees (Continued)		
- Artificial Insemination	$10 per Artificial Insemination Technician/Assistant Licence $100 per Semen Producing Agency $500 per Semen Producing Business (Bovine) $100 per Semen Producing Business (Porcine) $10 per Embryo Transfer/Implant Technician Licence $15 per Embryo Transfer Practitioner Licence (Restricted and Unrestricted) $25 per Embryo Transfer Centre/Agency Licence	$ 1,500
- Veterinary Medical Act	$25 per Year Registration Fee $25 New Member Examination Fee	7,500
- Soil Testing Services	$20 per Field Sample (Routine) $39 per Field Sample (Complete) $20 Plant Tissue Tests	196,000
- Tree Pruners' Licences	$20 Initial $10 Annual	2,800
- Farm Machinery Licences	$25 Dealer $25 Vendor	13,800
- Pesticide Dealers' Licences	$15	22,500
- Lease Rentals Crown Land	Hay and Grazing - $1.44 per Animal Unit Month Annual Cropping - 25% of Crop Value	1,190,200
- Grazing Permits/Hay Permits	$1.44 per Animal Unit Month	85,000
- Assignment Fee on Crown Lands	In-Family Transfer - $25 Unit Transfer - $100 Plus $10 per Parcel	2,800
		$ 2,125,300

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
AGRICULTURE (Continued)		
c. Sundry		
- Multi-Media Extension Courses	$25 per Registration	$ 37,000
- Sale of Publications	Varied	500
- Bill of Lading	$3 per Book	500
- Swine Record Keeping Systems	$20 per Record Set	1,500
- Sow Breeding Calendars	$3 per Calendar	2,400
- Central Drug Purchasing	Handling Charge of: 6% Food Animal Products 10% Companion Animal Products	6,931,200
- Semen Purchases	10% Discount on Semen 20% Discount on Supplies	1,018,900
- Sale of Probes and Augers	$12 - $165	3,000
- Farm Machinery Contracts and Act and Regulations	Act - $8.40 (Including Regulations); Contracts (New Machinery) - $0.65; Contracts (Used Machinery) - $2.50	2,500
- Manitoba Crop Report and Agricultural Conditions	$12 per Year	2,200
- Manitoba Markets Weekly Report	$33.60 per Year	3,100
- Manitoba Agriculture Yearbook	$5 per Book	5,000
- Computer Software Sales	$10 per Diskette	600
- Field Drainage	$60 per Quarter Section	3,000
- Skill Development Courses	N/A	2,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
AGRICULTURE (Continued)		
c. Sundry (Continued)		
- Agricultural Extension Centre, Brandon Course Registration	$5	$ 8,000
- Agricultural Extension Centre, Brandon Facilities	By Schedule	210,900
- Local Government District Portion of Administration Re: Crown Lands	10% of Local Government District Revenue; $10 per Disposition	9,000
		$ 8,241,800
TOTAL AGRICULTURE		**$ 10,567,100**
CIVIL SERVICE		
a. Fees		
- Receipts from Boards, Commissions and Government Agencies		
- Employee Assistance Program	$1 per Employee Bi-weekly	$ 72,000
- Training Courses	By schedule	8,000
- Workers Compensation Costs	Recovery of 100% of Actual Costs Incurred	333,600
TOTAL CIVIL SERVICE		**$ 413,600**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS		
a. Commissioners for Oaths and Notary Public Fees	By Schedule	$ 115,500
b. Corporate and Business Fees		
- Business Names Registration	$20	$ 150,000
- Articles of Incorporation	$250 (Share Capital) $ 60 (Non-Share Capital)	561,000
- Amendment of Articles	$125 (Share Capital) $ 30 (Non-Share Capital)	72,500
- Registrations	$250	136,000
- Annual Returns	$30	1,080,000
- Business Name Reservations	$10	102,000
- Corporate Name Reservations	$25	148,500
- Miscellaneous - Filing of Notices, etc.	$1 - $250	305,000
		$ 2,555,000
c. Insurance Act Fees	By Schedule	$ 580,000
d. Permits and Licences		
- Direct Sellers' Licence Fees	$15 - $55	$ 98,900
- Vendor Licence Fees	$125 - $500	94,800
- Collection Agents' Licence Fees	$275 - $500	13,600
- Bedding and Upholstery Permit Fees	$55 - $100	33,800
- Hearing Aid Certificate Fees	$28 - $224	1,900
- Collector Registration Fee	$50	1,700
		$ 244,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (Continued)		
e. Public Utilities Board Fees		
- Review of Rate Applications	Tariff Set Out in Regulation; By Application as Set Out in Regulation	$ 1,911,500
- Water and Sewer Municipalities	$10	2,500
- Cemetery Licences	Initial $550; Renewal $275	2,800
- Mausoleum Licences	Initial $550; Renewal $275	800
- Columbarium Licences	$27.50	200
- Crematory Licences	$110	500
- Owners' Licence to Sell	$27.50	300
- Agents' Licence to Sell	Initial/Renewal $27.50 Transfer $5.50	1,100
- Licence to Sell Pre-Arranged Funeral Plans	$25	600
- Appeals Under The Highways Protection Act	$50	400
		$ 1,920,700
f. Securities and Real Estate Agents Act Fees	By Schedule	$ 2,097,500
g. Fees		
- Co-op and Credit Union/Caisse Populaire	By Act	$ 24,000
h. Sundry	N/A	$ 23,000
TOTAL COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS		**$ 7,560,400**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
CULTURE, HERITAGE AND RECREATION		
a. Manitoba Film Classification Board		
- Classification Fees		$ 82,100
Commercial Public Exhibition:		
Film 35 mm or Over, per Reel	$20	
Film Not Over 16 mm, per Reel	$ 5	
Trailers	$50 Each	
Video	$ 2 per Minute	
- Non-Commercial Public Exhibition:		
Film, Videotape or Videodisc	$2.50	
- Licence Fees:		9,000
Film 35 mm	$450	
Film 16 mm	$35	
		$ 91,100
b. Provincial Archives		
- Reproduction Fees:		$ 25,000
Photocopies	$0.15 per Copy	
Microprints	$0.50 per Copy	
Photographic Reproductions	By Schedule	
- Micrographic Services:		27,800
Labour - Camera	$33.75 per Hour	
Labour - Process	$36.60 per Hour	
Supplies	Mark-Up 33%	
		$ 52,800
c. Statutory Publications		
- Manitoba Gazette		
Annual Subscriptions		
- Parts I and II	$72	$ 40,500
- Parts I or II	$48	
Single Issues		
- Parts I and II	$ 4	
- Parts I or II	$ 2	
Publication	By Schedule	351,600
- Statutory Publications	By Schedule	317,700
		$ 709,800

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
CULTURE, HERITAGE AND RECREATION (Continued)		
d. Sundry		
- Legislative Library	Microprints $0.50 per Copy Photocopies $0.10 per Copy	$ 4,500
- Miscellaneous	N/A	24,000
		$ 28,500
TOTAL CULTURE, HERITAGE AND RECREATION		**$ 882,200**
EDUCATION AND TRAINING		
a. Fees		
- Teacher Certification Fees	By Schedule	$ 46,500
- Student Records Fees	$6 Per Transcript	8,000
- Manitoba School for the Deaf	$3,750 Per Month - Day Students $6,400 Per Month - Residential Students	371,000
- Correspondence Course Fees	By Schedule	497,500
- Post-Secondary Tuition Fees	Community College Tuition Fees - $615 Per Regular Day Course - $100 Per Evening Course Private Vocational Schools Other Training Tuitions - Private Trades	5,029,200
		$ 5,952,200
b. Sundry		
- Public Schools Finance Board Recovery of Salary Costs	N/A	$ 946,000
- Education Technology Program	By Schedule	25,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
EDUCATION AND TRAINING (Continued)		
b. Sundry (Continued)		
- Management Information System Information Centre	By Schedule	$ 1,000
- Manitoba School for the Deaf - Miscellaneous	N/A	5,600
- Colleges and Administration (Post-Secondary)	Bookstore, Parking, Food Services, Sales of Training, etc.	7,211,000
		$ 8,188,600
TOTAL EDUCATION AND TRAINING		**$ 14,140,800**
ENERGY AND MINES		
a. Minerals		
- Application for Permit Fee	$250 per Permit	$ 2,500
- Recording Claims and Claim Tag Fee	$10 Unsurveyed Claim Recording Fee $3 per Set of Four $15 per Set of Duplicates $25 Surveyed Claim Recording Fee	16,000
- Filing Report of Work Fee (Claims)	$5 per Disposition per Year	25,500
- Application for Lease or Renewal Fee	$10 per Disposition	100
- Mining Claim Lease Rentals	$7.50 per Hectare per Year - $120 Minimum $10 per Hectare per Year for Non-Producing Leases - $160 Minimum	275,000
- Airborne Geophysical Licence Fee	$100 per Licence	100
- Surface Lease and Permit Rentals	$1 per Acre - $5 Minimum	4,000
- Forfeiture of Payment in Lieu of Work Commitment (Claims)	By Schedule	103,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
ENERGY AND MINES (Continued)		
a. Minerals (continued)		
- Order in Council Lease Rentals	$7.50 per Hectare per Year - $120 Minimum $10 per Hectare per Year - $160 Minimum (renewal lease not in production)	$ 944,500
- Potash Application Fee	$250 per Permit	.....
- Potash Rental Fees	Based on Consumer Price Index	31,000
- Miscellaneous Lease Rentals	$2 per Acre	2,000
- Special Permit Rental	Set by Department	15,000
- Registration and Ongoing Fees	By Schedule	15,500
- Relief From Forfeiture	$25 per Disposition	6,000
- Searches and Abstract Fees	By Schedule	600
- Maps/Photocopy Fees	By Schedule	9,000
- Assessment Fees	$0.25 per Page Photocopied - $1 Minimum Map Photocopies Charged at Cost	3,000
- Application for Certificate of Survey - Mining	$15 per Certificate	.....
- Order in Council Fee - Mining	$100 per O.I.C.	500
- Casual Permit Application Fees	$10 per Permit	400
- Casual Permit Royalties	By Schedule	24,000
- Casual Permit Rehabilitation Fees	$0.05 per Cubic Yard in Lieu of Rehabilitation	9,000
- Exploration Permit Application Fees	$10 per Application	.....
- Exploration Permit Cash Payment in Lieu of Work	By Schedule	100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
ENERGY AND MINES (Continued)		
a. Minerals (Continued)		
- Exploration Permit Report of Work Fee	$5 per Permit	$ 100
- Quarrying Lease Application Fees and Renewals	$10 per Application	500
- Quarrying Lease Rental Fees	$5 per Acre Other than Peat $2 per Acre for Peat	188,000
- Quarrying Lease Mineral Royalties	Varied	560,000
- Quarrying Lease Cash Payment in Lieu of Work	$5 per Acre	1,000
- Permission to Remove Application Fees	$10 per Permit	5,000
- Permission to Remove Royalties (Withdrawn Lands)	Varied	109,000
- Permission to Remove Rehabilitation Charge	$0.05 per Cubic Yard	42,000
- Registration of Documents Fees	$5 per Disposition	500
- Order in Council Fees	$100 per Order in Council	500
- Application for Relief from Forfeiture	$25 per Disposition	200
- Examination of Records Fees	$0.75 per Disposition $1.50 per Recorded Document $3.00 per Mail/Telephone Request	500
		$ 2,394,100
b. Petroleum		
- Exploration Reservations Bonus	Voluntary Bid	$ 100,000
- Exploration Reservation Rentals	$1.25 per Hectare per Year Initial Term $2.50 per Hectare per Year Extension Period	15,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
ENERGY AND MINES (Continued)		
b. Petroleum (Continued)		
- Exploration Reservation Application Fees	$250 per Application $50 per Extension	$ 2,000
- Oil and Natural Gas Lease Bonus	Voluntary Bid	200,000
- Oil and Natural Gas Lease Application Fees	$50 per Application $25 per Renewal $100 per Reinstatement	2,000
- Oil and Natural Gas Lease Rentals	By Schedule	100,000
- Oil and Natural Gas Lease Royalties	Sliding Scale	2,769,200
- Subscription and Supplements	By Schedule	7,600
- Search of an Exploration Reservation or Lease	$2 per Verbal Search $10 per Written Search	2,000
- Registration and Transfer Fees	By Schedule	6,000
- Geophyscial and Drilling Licences	$150 Drilling Licence $150 Geophysical Licence $50 Equipment Licence $100 Operators Permit	12,000
- Photocopies and Map Fees	$10 Certified Copy Exploration Reservation Or Lease $25 per Set Well Location Key List Maps - Varied $0.25 per Page for Photocopying	8,000
		$ 3,223,800

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
ENERGY AND MINES (Continued)		
c. Sundry		
- Publications	$0.25 per Page	$ 1,200
- Information Centre	By Schedule	21,300
- Other	N/A	16,800
		$ 39,300
TOTAL ENERGY AND MINES		**$ 5,657,200**
ENVIRONMENT		
a. Sundry		
- Technical Services Lab User Fees	$1.30 Per Dominion Bureau of Statistics Unit $10 Per Sample General Public Charge All External Clients Charged	$ 215,000
- Miscellaneous	Varied	6,000
TOTAL ENVIRONMENT		**$ 221,000**
FAMILY SERVICES		
a. Levy for Local Government Welfare Purposes in Unorganized Territory	3 Mills on Each Dollar of the Equalized Assessment	$ 209,800
b. Vital Statistics Certificates		
- Vital Statistics	Fee Schedule	$ 1,600,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
FAMILY SERVICES (Continued)		
c. Sundry		
- Manitoba Developmental Centre	Residential Fee Charges $0-$22	$ 544,900
- Fees	Clothing Charges to Residents-Cost Recovery	
- Meal Recoveries	$1.90 per Meal	69,100
- Maintenance of Children	N/A	1,405,200
- Welfare Recoveries:		
- Maintenance Orders	N/A	1,200,000
- Welfare Liens	N/A	260,000
- Overpayment Recoveries	N/A	185,000
- Federal Recoveries - Old Age Security/Guaranteed Income Supplement/Canada Pension Plan Payment	N/A	215,000
- Public Trustee	N/A	375,000
- Miscellaneous	N/A	400,000
- Human Resource Opportunity Centres	Sales of Miscellaneous Products	67,000
- Miscellaneous	N/A	200,000
		$ 4,921,200
TOTAL FAMILY SERVICES		**$ 6,731,000**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
FINANCE		
a. Refund of Prior Years' Expenditures	Represents consolidated government department receipts related to refunds of expenditures recorded in previous years that cannot be credited to the current years' appropriations pursuant to Section 22(3) of the Financial Administration Act. Approximately $14.9 million is related to the recovery of previously accrued amortization of U.S. dollar currency fluctuations under the Hydro-Rates Stabilization program which was terminated April 1, 1989.	$ 15,902,200
b. Sundry	N/A	$ 100,000
TOTAL FINANCE		**$ 16,002,200**
FITNESS AND SPORT		
a. Sundry		
- Golden Boy Medallions	Actual purchase price recovered from various sport organizations.	$ 5,000
GOVERNMENT SERVICES		
a. Boards, Commissions and Government Agencies Receipts		
- Physical Plant - Manitoba Data Services	Winnipeg Hydro Rate	$ 200,000
- Workshop/Renovations	Cost of Material and Labour	10,000
- Fleet Vehicles	Rate per Kilometer - Varied	768,600

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
GOVERNMENT SERVICES (Continued)		
a. Boards, Commissions and Government Agencies Receipts (Continued)		
- Office Equipment	Varied	$ 95,000
- Materials Branch	Weighted Cost per Item	543,500
- Telecommunications	N/A	50,200
- Postal Services	Based on Current Postal Rates	208,400
- Project Management Minor Projects	Cost Basis	20,000
- Land Acquisition	$50 per Hour - Appraisals $75 per Hour - Acquisitions	39,000
- Land Value Appraisal Commission	$225 per Hour	10,700
		$ 1,945,400
b. Rentals from Various Government Properties		
- Housing	Individual Unit Assessment	$ 10,100
- Space Rental	Real Estate Market Rate	516,700
- Cafeterias	By Tender	152,000
- Land Rental	Real Estate Market Rate	14,100
- Gimli Properties	Varied	397,000
- Security and Parking - Parking Meters	City of Winnipeg Rates	58,000
- Miscellaneous	N/A	200
		$ 1,148,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
GOVERNMENT SERVICES (Continued)		
c. Sundry		
- Selkirk Linen	Recovery of Utility Costs Supplied through the Selkirk Mental Health Centre	$ 206,000
- Selkirk General Hospital	As Above	70,700
- Manitoba Government Employees' Association	Based on Time Away	19,300
- Government Building Washrooms	N/A	2,300
- Globe and Mail	N/A	400
- Manitoba Telephone System - Pay Stations	Percentage of Collections	3,800
- Other	N/A	7,100
- Security and Parking - Parking Fines	City of Winnipeg Rates	83,000
- Fleet Vehicles	Rate per Kilometer - Varied	167,000
- Office Equipment	Varied	35,000
- Material Supply		31,000
- Inventory Sales	Weighted Cost per Item	
- Confiscated Firearms	By Auction	
- Federal Sales Tax Rebates (Institutions)	By Schedule	
- Telecommunications	N/A	76,400
- Postal Services	Current Postal Rates	22,100
- Land Value Appraisal Commission	$225 per Hour	3,700
		$ 727,800
TOTAL GOVERNMENT SERVICES		**$ 3,821,300**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
HEALTH		
a. Sundry		
- Dental Mechanics Licence	Denturist $100 per Year Dental Health Worker $10 per Year Dental Assistant $10 per Year	$ 6,500
- Maintenance of Patients	Brandon Mental Health Centre - $149 Selkirk Mental Health Centre - $161	223,400
- Board and Living Accommodation	Varied	113,500
- Medical Supplies and Home Care Equipment	Cost Plus 25%	120,000
- Per Diem Charges to Chronic Patients in Mental Health Centres	$22.17 - Average Rate	1,345,500
- Miscellaneous	N/A	170,000
TOTAL HEALTH		**$ 1,978,900**
HIGHWAYS AND TRANSPORTATION		
a. Automobile and Motor Carrier Licences and Fees		
- Vehicle Registration and Related Fees	By Schedule	$ 32,036,100
- Personalized Plates	$75	27,000
- Single Trip Certificates - Fees	$0.009 per Km for Each 1000 Kg of Load Carried, Not Less Than $6 for U.S. Carriers and $20 for Manitoba Public Insurance Corporation Coverage	504,200
- Overweight Fees	$0.036 per Km per 1000 Kg in Excess of Maximum Weight for the Vehicle	304,000
- Overdimensional Fees	By Schedule	248,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
HIGHWAYS AND TRANSPORTATION (Continued)		
a. Automobile and Motor Carrier Licences and Fees (Continued)		
- Taxicab Licences and Fees	By Schedule	$ 100,000
		$ 33,220,000
b. Drivers' Licences		
- Driver Licence Fees	$13 per Application	$ 8,875,000
- Road Test Fees	By Schedule	690,000
- Written Test Fees	By Schedule	380,000
- Sundry and Searches	Accident Report Fee $5 Driver Abstract $4	463,000
		$ 10,408,000
c. Licence Suspension Appeal Board		$ 200,000
- Licence Suspension Appeal Board	$100 per Application	
- Medical Review Committee	$40 per Application	
d. Municipalities Shared Cost Receipts	100% Cost Recoverable	$ 881,000
e. Sundry		
- Refunds for Services	100% Cost Recoverable	$ 1,416,800
- Northern Airports	By Schedule	264,200
- Miscellaneous Services	N/A	225,000
- Fees for Access and Building Applications and Permits	$50 per Application	40,000
		$ 1,946,000
TOTAL HIGHWAYS AND TRANSPORTATION		**$ 46,655,000**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
HOUSING		
a. Administration Fees, Rentalsman	By Act	$ 1,500
b. Property Administration	$300 per Unit Rural and Northern; $50 per Unit Public Housing; 3% of Subsidies - Rent Supplement	1,120,000
c. Canada Mortgage and Housing Corporation (C.M.H.C.) - Delivery and Administration Fees	Negotiated Rates with Canada Mortgage and Housing Corporation for Program Delivery	391,000
d. Sundry	N/A	20,000
TOTAL HOUSING		**$ 1,532,500**
INDUSTRY, TRADE AND TOURISM		
a. Emergency Interest Rate Relief	N/A	$ .....
b. Fees		
- Licensing - Transient Accommodations (Travel Manitoba)	Varied	$ 20,000
c. Sundry		
- Manitoba Bureau of Statistics	Publications/Custom Data Services	$ 25,000
- Infotech Centre	Building Rentals/Course Fees	15,000
- Space Rental and Royalties - Technology Commercialization	N/A	78,000
- Winnipeg Business Development Centre/Brandon Enterprise Development Centre	Seminar/Course Fees Varied	9,400
- Interest - Manufacturing Adaptation	Interest Collected on Loans	41,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
INDUSTRY, TRADE AND TOURISM (Continued)		
c. Sundry (Continued)		
- Venture Capital	Dividend Income	$ 20,000
		$ 188,400
TOTAL INDUSTRY, TRADE AND TOURISM		**$ 208,400**
JUSTICE		
a. Law Fees		
- Court Of Appeal	By Schedule	$ 19,000
- Court of Queen's Bench	By Schedule	3,906,400
- Sheriffs	By Schedule	230,000
		$ 4,155,400
b. Fines and Costs		
- Provincial Court - Criminal/Family/Youth	Varied	$ 6,107,000
- Court of Queen's Bench	Varied	50,000
		$ 6,157,000
c. Land Titles Fees		
- Real Property Fees	By Schedule	$ 7,070,000
d. Municipalities Shared Cost Receipts		
- Rural Policing Agreements	Formula	$ 1,694,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
JUSTICE (Continued)		
e. Personal Property Security Registry		
- Personal Property Fees	By Schedule	$ 2,575,000
f. Public Trustee		
- Asset Management	By Schedule	$ 1,240,100
- Capital Disbursements	2½% Administration Fee	283,000
- Capital Receipts	2½% Administration Fee	452,500
- Escheats to the Crown	Unclaimed Estates	360,000
- Estates Inspectors	By Schedule	110,000
- Income Disbursements	3% Administration Fee	507,300
- Income Receipts	3% Administration Fee	665,000
- Income Tax Preparation	Per Hour Rate - $30 for First Half-Hour; $30 per Hour Thereafter	160,000
- Legal Fees	By Solicitor's Tariff Schedule	160,000
		$ 3,937,900
g. Sundry		
- Law Society - Law Library Grant	By Agreement	$ 140,000
- Law Library Fees	By Schedule	30,200
- Sundry Policing - Manitoba Hydro - Sundance	Agreement - Recoveries 100% of Costs	197,900
- Licence Fees - Private Investigators' and Security Guard	By Schedule	106,000
- Unsatisfied Judgement Fund Recoveries	By Court Decision	45,000
- Provincial Correctional Institutions Recoveries for Federal Prisoners	Per Diem Based on Actual Quarterly Costs	860,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
JUSTICE (Continued)		
g. Sundry (Continued)		
- Vehicle Impoundment Fees	By Schedule	$ 43,000
- Miscellaneous	Varied	350,000
		$ 1,772,100
TOTAL JUSTICE		**$ 27,362,100**
LABOUR		
a. Permits and Licences		
- Fees for Building Permits and Inspections	By Schedule	$ 255,000
- Fees for Amusement Rides Inspection	By Schedule	3,100
- Fees for Electrical Inspections/Approvals	By Schedule	88,600
- Fees for Electricians' Examinations and Licences	By Schedule	7,000
- Fees for Power Engineers' Examinations and Certificates	By Schedule	41,000
- Fees for Licences, Examinations and Permits Under The Gas and Oil Burner Act	By Schedule	180,000
- Fees for Elevator Permits	By Schedule	172,600
- Fees for Design Registration for Elevators	By Schedule	4,700
- Fees for Design Registration/Shop Inspections	By Schedule	26,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
LABOUR (Continued)		
a. Permits and Licences (Continued)		
- Fees for Boiler, Pressure Vessels and Refrigeration Inspections	By Schedule	$ 515,300
- Fees for Testing and Retesting Of Welders	By Schedule	15,000
- Fees for Hairdressers' Examinations and Licences	By Schedule	100,000
- Fees for Barbers' Examinations and Licences	By Schedule	11,000
- Fees for Apprenticeship Registrations, Examinations and Certificates	By Schedule	35,000
- Fees for Employment Agency Licences	By Schedule	3,500
- Fees for Registration of Pension Plans and for Annual Returns	By Schedule	260,000
		$ 1,718,500
b. Sundry		
- Fires Prevention Fund	100% of Fire Prevention Program Costs	$ 2,424,900
- Workers Compensation Board	100% of Workplace Safety and Health and Worker Advisor Program Costs	4,052,000
- Other	N/A	20,000
		$ 6,496,900
TOTAL LABOUR		**$ 8,215,400**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
NATURAL RESOURCES		
a. Fisheries		
- Live Fish Holding Permit and Live Fish Farming Licences	$15	$ 600
- Commercial Bait Fishing Licence	$50 - First Block $50 Each Additional Block	12,500
- Commercial Fishing Licence - General	By Schedule	60,500
- Manitoba Hydro - Grand Rapids Hatchery Support	N/A	90,000
- Miscellaneous Sales	Varied	10,000
- Miscellaneous Fishing Revenues	N/A	3,200
		$ 176,800
b. Forestry		
- Timber Permits	By Schedule	$ 284,100
- Timber Sales	By Schedule	902,200
- Forest Management Licences	By Schedule	1,188,000
- Timber Seizure/Trespass	2 x Dues Plus Costs Unintentional 4 x Dues Plus Costs Intentional	2,000
- Hay and Grazing Permits	By Schedule	2,400
- General Permits	By Schedule	4,300
- Sawmill and Timber Dealers' Licences	$15 - Sawmill/Lumber Planer $15 - Timber Dealer	2,000
- Miscellaneous Receipts	N/A	156,000
- Nursery Stock	$150 per Thousand	20,000
- Forest Renewal Charge	N/A	250,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
NATURAL RESOURCES (Continued)		
b. Forestry (Continued)		
- Fire Protection Charge	$0.17 per Cubic Metre	$ 100,000
		$ 2,911,000
c. Lands		
- Lot Development Fees	Not to Exceed Actual Development Costs	$ 1,000
- Lot Rental - Vacation Home	By Schedule	175,000
- General Permits - Miscellaneous Leases	By Schedule	230,000
- Wild Rice Licences	By Schedule	40,000
- Miscellaneous Receipts	By Schedule	20,000
		$ 466,000
d. Parks		
- Vacation Home Lot Rentals Within Parks	By Schedule	$ 2,261,700
- Administration Charges	By Schedule	14,500
- Lot Development Fees	Not to Exceed Actual Development Costs	15,000
- Service Levy/Fees Private Parklands	By Schedule	48,400
- Sundry Services	N/A	75,000
- Vacation Cabin Rentals	By Schedule	65,000
- Falcon Games Area	By Schedule	41,500
- Falcon Golf Course Fees	By Schedule	385,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
NATURAL RESOURCES (Continued)		
d. Parks (Continued)		
- Falcon Ski Hill Charges	By Schedule	$ 13,000
- Camping Fees	By Schedule	1,650,000
- Park Entrance Fees	By Schedule	855,000
- Lot Rental - Miscellaneous	By Schedule	21,000
- Land Use and General Permits/Licences	By Schedule	12,500
- Commercial Lot Rental	Varied	245,600
- Miscellaneous	N/A	6,000
		$ 5,709,200
e. Regional Services		
- Fire Suppression Costs	Cost Recovery	$ 1,400,000
- Licences	$25	19,500
- Miscellaneous Receipts	N/A	70,000
		$ 1,489,500
f. Surveys and Mapping		
- Sale of Maps and Prints	By Schedule	$ 675,000
g. Vendor Licence Sales		
- Sport Fishing Licences	By Schedule	$ 1,772,100
- Wildlife Certificates	$8	476,500
- Big Games Licences	By Schedules	1,439,500
- Game Bird Licences	By Schedule	748,200
- Trappers' Licences	By Schedule	53,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
NATURAL RESOURCES (Continued)		
g. Vendor Licence Sales (Continued)		
- Sundry Licences and Permits	By Schedule	$ 9,300
- Park Entrance Fees	By Schedule	45,000
		$ 4,543,600
h. Water Resources, Engineering and Construction		
- Water Power Rentals	By Schedule	$ 34,024,700
- Water Drilling Licences	$10 per Rig	1,000
- Services to Conservation Districts	N/A	13,000
- Services to Municipalities	$250 per Crew Day Plus 15% for a Written Report	27,500
- Water Rights Fees	N/A	53,600
- Sale of Sandbags	$0.50 per Bag	4,000
		$ 34,123,800
i. Wildlife		
- Manitoba Habitat Enhancement - Land Use Program	By Schedule	$ 300,000
- Fur Royalties	By Schedule	40,000
- Miscellaneous	N/A	1,300
		$ 341,300
j. Sundry		
- Employee Board and Lodging	Varied	$ 149,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
NATURAL RESOURCES (Continued)		
j. Sundry (Continued)		
- Limestone Environmental Monitoring and Impact Study	By Agreement	$ 282,200
- Miscellaneous	N/A	35,000
		$ 466,200
TOTAL NATURAL RESOURCES		**$ 50,902,400**
NORTHERN AFFAIRS		
a. Sundry		
- Rental Contracts	N/A	$ 69,400
- Recoveries from Community Councils	N/A	65,000
- Property Tax on Unorganized Territory	N/A	50,000
TOTAL NORTHERN AFFAIRS		**$ 184,400**
RURAL DEVELOPMENT		
a. Fees		
- Municipal Board Fees	By Schedule	$ 47,000
- Municipal Planning Fees	$200 - Application Fee $100 - Lot Fee	318,000
		$ 365,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
RURAL DEVELOPMENT (Continued)		
b. Municipalities Shared Cost Receipts	Full Recovery of Administrators' Salaries per Civil Service Salary Schedule and Estimated Expenses	$ 379,000
- Local Government Districts		
- Municipal Officials Directory	$5 per Copy	6,300
- Municipal Water Billing Program	$300 per Thousand Bills Used	25,000
- Police Services Levy	1/2 Mill Rate	440,400
- Recovery of Municipal Assessment Expenditures	Recovery of 75% of Estimated Expenditures	4,345,200
- Computerization of Municipal Assessment Functions	Recovery of 50% of Estimated Expenditures	1,886,900
- Computerized Tax Statements and Equipment Analysis	Cost Recovery Based on Staff Time and Operating Costs	100,200
- Receipts from Planning Service Projects Agreements	Fee Schedule Based on Current Rate of Salaries	20,000
- Sale of Maps, Booklets and Reports	Varied	6,000
- Salary Recoveries Re: Construction Projects	Standard Hourly Rate, including Employee Benefits Based on Actual Time Spent on Projects	340,000
		$ 7,549,000
c. Sundry		
- Proceeds from the Bankruptcy of Lynn Gold Resources Ltd.	Recovery of Funds Used to Establish the Lynn Lake Development Fund	$ 100,000
- Miscellaneous	N/A	15,000
		$ 115,000
TOTAL RURAL DEVELOPMENT		**$ 8,029,000**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
URBAN AFFAIRS		
a. Winnipeg Core Area Renewed Agreement (Tripartite Agreement with Canada and Winnipeg)	Recoveries from the City of Winnipeg for their share of provincial expenditures approved under the Agreement	$ 1,496,000
b. Sundry	N/A	$ 3,000
TOTAL URBAN AFFAIRS		**$ 1,499,000**
CROWN CORPORATIONS		
a. Liquor Control Commission	By Schedule	**$ 140,000,000**
LOTTERY REVENUE TRANSFER		
	Estimated recovery of actual 1990/91 expenditures on lotteries funded programs from lotteries proceeds held on trust.	**$ 66,368,600**
TOTAL CURRENT OPERATING PROGRAMS - OTHER REVENUE		**$ 419,939,000**

SUPPLEMENTARY INFORMATION

1990 - 91 REVENUE ESTIMATES

CURRENT OPERATING PROGRAMS - GOVERNMENT OF CANADA

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
AGRICULTURE		
Agricultural Employment Agreement - Memorandum of Understanding	Shareable projects and related costs determined annually.	$ 5,000
4-H and Youth	Basic federal contribution of $3,000 plus $3.50 per member to an annual maximum of $23,790.	23,800
Rabies Indemnity	Payments to farmers cost shared at 40% by Canada based on prescribed maximums per species as set by Canada Agriculture.	3,200
Transportation Assistance Agreement - Toronto Royal Freight	75% of expenditures reimbursed by Canada up to a maximum of $18,750.	18,700
Waterfowl Damage Compensation Agreement	50% of approved expenditures cost shared by Canada.	150,000
TOTAL AGRICULTURE		**$ 200,700**
CULTURE, HERITAGE AND RECREATION		
Citizens' Inquiry Service	Canada pays approximately half of the annual cost of the service.	$ 181,000
Official Languages in Education - Complementary Agreement	Canada provides 100% of the cost of salaries and benefits for 2 translators.	104,800
TOTAL CULTURE, HERITAGE AND RECREATION		**$ 285,800**

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
EDUCATION AND TRAINING		
Canada-Manitoba Agreement on Training	Negotiated with the federal government on an individual training agreement basis.	$ 1,572,000
National Training Act Agreement	Per diem rates based on full cost recovery for training sold to sponsored students.	13,669,000
Canada Student Loan Service Fee	Basic fee for issuing up to 3,000 CSL Certificates of $67,899; $12.43 for each Certificate issued above 3,000; additional fee of $45,108 for issuing 15,000 or more Certificates.	225,800
Clearwater Lake Airbase Agreement	Rate per pupil determined by rate charges by private bus lines for transportation of students from remote areas and adjusted by percentage increase to reflect increased costs of transportation.	10,000
Official Languages in Education - Infrastructure Agreement	Province receives recovery payments from Canada for approved costs incurred for offering French language programs. Adjusted for 3% increase for 1990/91.	6,159,200
- Complementary Agreement	Same basis for recovery as above. Negotiations currently underway on adjustment for 1990/91.	851,200
- Special Projects	Province receives recovery payments from Canada for approved costs incurred by provincially funded organizations as well as educational institutions for delivering French language services to students through special projects.	100,000
Canada-Manitoba Limestone Project and Training Agreement	Recoverable costs negotiated annually.	$ 500,000
TOTAL EDUCATION AND TRAINING		**$ 23,087,200**

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
ENVIRONMENT		
Dangerous Goods Inspectorate Training Agreement	Agreement terminated March 31, 1990	$ .....
FAMILY SERVICES		
Canada Assistance Plan - Memorandum of Agreement	Recoveries based on 50% of: eligible welfare assistance costs and welfare services costs over those incurred in the base year (1964-65); approved expenditures incurred by the Human Resources Opportunity Centres; and approved costs incurred for the care and treatment of children in need, mentally retarded and other disadvantaged groups.	$ 211,706,000
Contribution Agreement - Child and Family Support Information System	Recoveries outlined in the Agreement.	100,000
Job Access for Young Adults	50% of expenditures cost shared by Canada to a maximum of $172,550.	172,500
Northern Youth Corps	60% of approved expenditures up to a maximum of $404,000 under the SEED component of Challenge (one year Agreement).	404,000
Social Allowances for Treaty Indians - Letter of Understanding	Recovery from Canada of 100% of social assistance costs paid by the Province.	19,880,800
Vocational Rehabilitation of Disabled Persons	50% of eligible actual costs recovered from Canada.	2,900,000
Tripartite Child Welfare Agreement - Ward Maintenance of Treaty Indians	Based on recovery of 100% of actual child maintenance expenditures.	3,500,000
TOTAL FAMILY SERVICES		**$ 238,663,300**

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
GOVERNMENT SERVICES		
Agreement to Establish a Native Communities Advisor Program - Emergency Preparedness on Indian Reserves (EMO)	Canada reimburses 100% of actual expenditures to a maximum of $164,632 over the term of the two year agreement.	$ 78,700
Canada-Manitoba Memorandum of Understanding on Emergency Preparedness - Joint Emergency Preparedness Program	Canada reimburses 63% of approved expenditures to a maximum negotiated annually.	321,500
Tourism Development Agreement 1985-1990	Recovery from federal government of 50% of the cost for rental accommodations for staff delivering programs under this Agreement.	27,600
TOTAL GOVERNMENT SERVICES		**$ 427,800**
HEALTH		
Canada Assistance Plan	Costs shareable with Canada as described in the Regulations of The Canada Assistance Plan Act.	$ 10,418,600
Vocational Rehabilitation of Disabled Persons	50% of eligible costs shared by Canada.	4,494,200
TOTAL HEALTH		**$ 14,912,800**

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
HIGHWAYS AND TRANSPORTATION		
Environment Canada Service Contract		
- Berens River Airport	Flat rate of $71,852 per annum.	$ 72,000
- Norway House Airport	Flat rate of $91,685 per annum.	90,000
- Island Lake Airport	Flat rate of $86,875 per annum.	88,000
National Safety Code	As per the terms of the cost sharing agreement.	557,000
Norway House Airport	Recovery from Canada of 100% of operating costs less airport revenue.	175,000
Refunds for Services	Recovery from Canada of 100% of costs of providing roadwork and related services including overhead.	150,000
Winter Roads	Recovery from Canada of 50% of the cost of the shareable winter road construction program.	1,502,000
TOTAL HIGHWAYS AND TRANSPORTATION		**$ 2,634,000**
INDUSTRY, TRADE AND TOURISM		
Tourism Development Agreement 1985-1990	50% of program expenditures reimbursed by Canada.	**$ 829,000**
JUSTICE		
Court Communicators	Canada reimburses 50% of approved native court worker services.	$ 258,000
Criminal Injuries Compensation Board	Canada pays the Province $0.35 per capita.	375,000

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
JUSTICE (Continued)		
Federal Gun Control Program - Memorandum of Agreement and Letters of Understanding	Canada reimburses the Province: administrative costs $108,589.44; $17.01 per Firearms Acquisition Certificate issued; $165.44 per Firearms Permit; and $4.73 per Ammunition Business Permit.	$ 266,000
French Language Agreement - Re-Enactment of the Laws of Manitoba	Federal government to contribute 50% of the total allowable expenditures to a maximum of $500,000.	300,000
Justice Cost Sharing Agreement (Legal Aid)		
- Criminal Adult	45% of net shareable expenditures cost shared by Canada.	2,755,000
- Criminal Young Offenders	50% of net shareable expenditures cost shared by Canada.	669,000
- People receiving or eligible to receive social assistance	Canada reimburses the Province 50% of the cost per case (rate established under the Canada Assistance Plan).	1,681,000
Young Offenders Agreement	Canada reimburses the Province 50% of costs of providing eligible correctional services to eligible young persons.	5,800,000
TOTAL JUSTICE		**$ 12,104,000**
LABOUR		
Flin Flon Inspection Agreement	By agreement between the two levels of government.	$ 95,000
Inspections in Building under Federal Jurisdiction (boilers, pressure vessels, refrigeration units and elevators)	$120 per unit.	60,000

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
LABOUR (Continued)		
Industrial Training - Fire Protection	By anticipated agreement between the two levels of government.	$ 10,000
TOTAL LABOUR		**$ 165,000**
NATURAL RESOURCES		
Beaver Damage Control Agreement	50% of costs to a maximum of $30,000 cost shared by Canada.	$ 30,000
Cooperative Wildlife Management Agreement	Canada reimburses the Province 100% of program costs to a maximum of $342,400 per fiscal year.	342,400
Flood Damage Reduction Agreement	50% of eligible costs are cost shared by Canada.	50,000
Migratory Waterfowl Crop Damage Prevention Agreement	Program costs plus 10% cost shared 50% to a maximum of $337,500 by Canada.	257,300
Softwood Lumber Export Tax Transfer Payment	15% of tax collected by federal government.	1,200,000
TOTAL NATURAL RESOURCES		**$ 1,879,700**
NORTHERN AFFAIRS		
Northern Flood Agreement	50% of Arbitrator's expenses cost shared by Canada.	$ 20,000

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
NORTHERN AFFAIRS (Continued)		
Special Agricultural and Rural Development Agreement (ARDA)	Province recovers from Canada 100% of program costs related to Status Indians and 50% of program costs related to non-status Indians, Metis and others.	$ 225,000
Northern Development Agreement	Agreement terminated March 31, 1990	.....
TOTAL NORTHERN AFFAIRS		**$ 245,000**
URBAN AFFAIRS		
Winnipeg Core Area Renewed Agreement (Tripartite Agreement with Canada and Winnipeg)	Recoveries from Canada for their share of provincial expenditures approved under the Agreement (recoveries from the City of Winnipeg deposited to Other Revenues).	**$ 1,793,300**
FLOOD CONTROL AND EMERGENCY EXPENDITURES		
Agreement with Indian and Northern Affairs Canada - 1989 tornadoes	Costs related to damage on Indian Reserves 100% recoverable from Canada.	**$ 125,000**
TOTAL CURRENT OPERATING PROGRAMS - GOVERNMENT OF CANADA (excluding FINANCE)		**$ 297,352,600**

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
FINANCE		
a. Equalization		
- Unconditional payments received from the federal government under a program designed to enable the provinces to maintain a reasonably comparable level of basic services to its residents.	By formulae based on relative provincial fiscal capacity as compared to five representative provinces - Ontario, Quebec, Manitoba, Saskatchewan and British Columbia.	$ 895,900,000
b. Established Programs Cash Transfer		
- Unconditional payments received from the federal government.	By formulae based on per capita value of transfers in a base year, provincial population estimates, and escalators related to GNP growth and the value of a historic personal and corporate income tax transfer.	427,300,000
c. Government of Canada Subsidy		
- Various federal payments to support provincial administration, compensate for indebtedness and resource transfers.	By formulae on a per capita entitlement.	2,200,000
TOTAL FINANCE		**$ 1,325,400,000**
TOTAL CURRENT OPERATING PROGRAMS - GOVERNMENT OF CANADA		**$ 1,622,752,600**

SUPPLEMENTARY INFORMATION

1990 - 1991 REVENUE ESTIMATES

REVENUES RELATED TO CAPITAL - OTHER REVENUE

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
GOVERNMENT SERVICES		
a. North Portage Development	Recovery from the North Portage Development Corporation for Property Acquisition Costs	**$ 1,700,000**
HIGHWAYS AND TRANSPORTATION		
a. Municipalities Shared Cost Receipts	50% Cost Recoverable	$ 1,075,000
b. Sundry	50% Cost Recoverable	600,000
TOTAL HIGHWAYS AND TRANSPORTATION		**$ 1,675,000**
NATURAL RESOURCES		
a. Lands		
- Land Sales	N/A	$ 450,000
b. Water Resources		
- Town Dykes Agreement - Municipalities	Up to 5% of Capital Cost	146,600
- Manitoba/Rural Municipality of Richot Additional Dyking Work	By Agreement	$ 120,000
- Town of Carman - Carman Diversion	By Agreement	62,500
		$ 329,100
TOTAL NATURAL RESOURCES		**$ 779,100**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
NORTHERN AFFAIRS		
a. Sundry	N/A	$ .....
URBAN AFFAIRS		
a. Winnipeg Core Area Renewed Agreement (Tripartite Agreement with Canada with Winnipeg)	Recoveries from the City of Winnipeg for their share of provincial expenditures approved under the Agreement	$ 1,029,200
SALE OF GOVERNMENT ASSETS		
a. Government Departments		
- Government Services		
- Materials and Equipment	By Auction and Tender	$ 440,000
- Office Equipment	By Auction	8,000
- Vehicles	By Auction and Tender	467,600
- Real Property	By Tender	1,500,000
		$ 2,415,600
- Highways and Transportation		
- Miscellaneous	N/A	$ 100,000
- Natural Resources		
- Sales	N/A	$ 66,000
- Bonus Bids	By Agreement	2,000
		$ 68,000
- Miscellaneous	N/A	$ 116,400
Subtotal Government Departments		$ 2,700,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1990/91
SALE OF GOVERNMENT ASSETS (Continued)		
b. Manitoba Data Services Disposition	Estimated Net Cash Proceeds	$ 17,000,000
TOTAL SALE OF GOVERNMENT ASSETS		**$ 19,700,000**
TOTAL REVENUES RELATED TO CAPITAL - OTHER REVENUE		**$ 24,883,300**

SUPPLEMENTARY INFORMATION

1990 - 91 REVENUE ESTIMATES

REVENUES RELATED TO CAPITAL - GOVERNMENT OF CANADA

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
GOVERNMENT SERVICES		
Provincial Remand Centre Agreement	Federal government to contribute a maximum of $2,402,900 as follows: 25% upon initiation of construction; 30% upon completion of exterior; 30% upon completion of interior; and 15% when facility fully staffed and beds available.	$ 600,700
HIGHWAYS AND TRANSPORTATION		
Canadian Forces Base Shilo	As per Agreement.	7,000
Yellowhead Highway	50% of expenditures recoverable from Canada.	3,000,000
TOTAL HIGHWAYS AND TRANSPORTATION		$ 3,007,000
INDUSTRY, TRADE AND TOURISM		
Tourism Development Agreement 1985-1990	50% of program expenditures reimbursed by Canada.	$ 2,341,600
NATURAL RESOURCES		
Flood Protection Projects Agreement	45% of eligible expenditures cost shared by Canada.	$ 54,000
NORTHERN AFFAIRS		
Northern Development Agreement	Agreement terminated March 31, 1990	$ .....

AGREEMENT	BASIS OF RECOVERIES	TOTAL REVENUE 1990/91
URBAN AFFAIRS		
Winnipeg Core Area Renewed Agreement (Tripartite Agreement with Canada and Winnipeg)	Recoveries from Canada for their share of provincial expenditures approved under the Agreement (recoveries from the City of Winnipeg deposited to Other Revenue).	$ 585,000
TOTAL REVENUES RELATED TO CAPITAL - GOVERNMENT OF CANADA		$ 6,588,300